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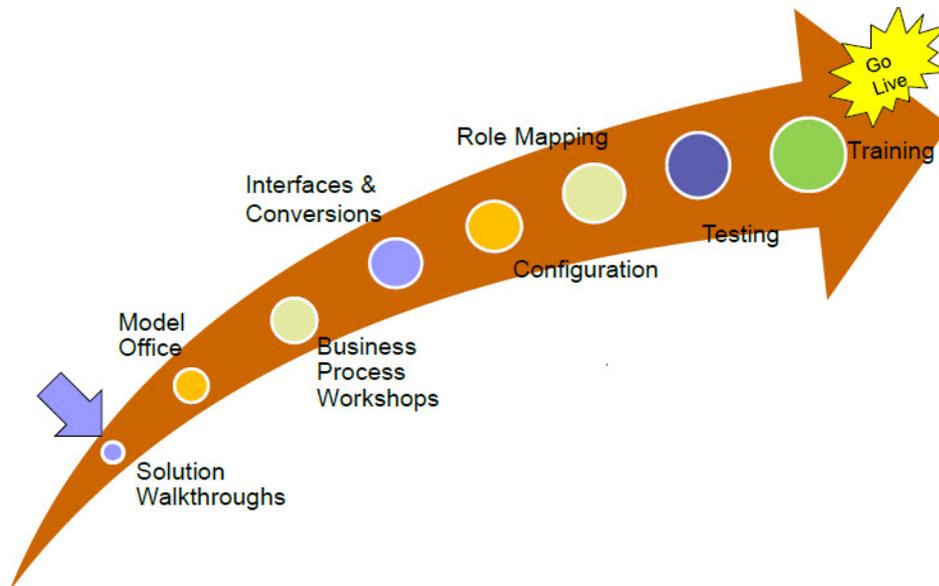
# FISCAL Focus

FISCAL: TRANSPARENCY. ACCURACY. INTEGRITY.

## 2017/2018 RELEASE SOLUTION WALKTHROUGHS

In January, FISCAL's Change Management Office facilitated solution walkthroughs (SWTs) for staff from state entities onboarding in 2017 and 2018. These SWTs provided super users and department liaisons from 2017/2018 state entities a deeper understanding of the FISCAL solution per business process area. Business subject matter experts and Trainers from the Change Management Office presented FISCAL business processes, discussed key terms, and provided a demonstration of "To Be" processes in the new system. For those that were unable to attend, the SWTs are available online at: [2017/2018 Release Resources](#)

The next major activity for the 2017 and 2018 super users will be participating in Model Office. The Model Office environment will provide them with an opportunity to log into a practice environment and perform routine tasks using a fictitious business unit. Super users will get the opportunity to begin seeing how their "As Is" processes will need to change based on the FISCAL solution. Super users are expected to have completed training of at least the 101 courses in the FISCAL Training Academy in order to keep up with the content provided during Model Office.



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# MONTHLY MESSAGE FROM FI\$CAL LEADERSHIP

The Project will be replacing our quarterly FI\$Cal Forums with monthly User Community Forums. We will continue to provide you with relevant Project information just as we did at our previous forums, but we are going to focus these new forums on your needs. We will discuss top concerns you have reported to the FI\$Cal Service Center and we will give you updates on status. We will share current known issues with you, as well as enhancements we are working on to improve your user experience. Additionally, each forum will include a “tips and tricks” segment geared towards equipping you with greater knowledge and skills when using the FI\$Cal System. Our first monthly FI\$Cal User Community Forum will be held on Thursday, February 18, at the East End Complex, 1500 Capitol Avenue in Sacramento. Currently, both Forum sessions are at full capacity. If you are interested in attending the Forum you can send a request to [fiscal.forum@fiscal.ca.gov](mailto:fiscal.forum@fiscal.ca.gov) and you will be placed on a waiting list. We hope to see you there and look forward to hearing your feedback on our new format.



## TRAINING

For Statewide  
Departmental  
Procurement  
training needs visit the  
FI\$Cal Website or you can  
access the training at:  
[Fall Release Departmental  
Training](#)

### Coming Soon 2016 Release Business Process Workshops

The Business Process Workshops (BPWs) for State entities onboarding with the 2016 Release will begin in February. The BPWs will be held at the FI\$Cal Project Office, 2000 Evergreen Street in Sacramento. All BPWs aim to provide departments with:

- An overview of the business process, including key terms and functionality being implemented
- FI\$Cal Project impacts from the “to be” business processes
- FI\$Cal end-user roles, which when assigned, provide users with specific access to perform tasks and activities in FI\$Cal
- An opportunity to discuss and begin identifying department-specific changes and impacts
- A tool to capture department-specific changes and impacts

Watch your mailbox for an invitation; they will be coming out soon.

## MODEL OFFICE EFFORTS CONTINUE

FI\$Cal Model Office efforts will be continuing with the start of Model Office training sessions for 2017 and 2018 Release state entities on February 29. Model Office gives super users an opportunity to log into a practice environment and perform routine tasks using a fictitious business unit. By utilizing Model Office super users begin seeing how their “As-is”



processes will need to change based on the FI\$Cal solution. Once 2017 and 2018 super users have gone through Model Office sessions with Project staff at our FI\$Cal office, they will be able to continue to use Model Office remotely.



A new look  
and feel for  
FI\$Cal! Stay  
tuned for more  
information.